

DETAIL OF OWN RESOURCES
(Actual 2014-15 and Budget Estimate 2015-16)

Code No.	Budget Head	Actual 2014-2015	2015-2016 Approved Budget Estimates
C02813	Education General Fees [301 - 390]	266,048,568	337,250,000
C0281301	Admission Fees	30,302,208	25,000,000
C0281306	Tuition Fees - Regular Fee Structure	13,732,051	55,000,000
C0281311	Self-Financing Scheme (IBMS)	166,502,828	200,000,000
C0281322	Registration Fees - University Students Only	20,193,518	10,000,000
C0281332	Examination Fees-University On Campus Students	13,454,751	20,000,000
C0281341	Library Fees	73,188	100,000
C0281346	Degree / Transcript Fee etc.	10,971,071	10,570,000
C0281390	Other Misc. Fees from Students	10,818,953	16,580,000
C02812	Hostel Fees / User Charges [201 - 226]	37,237,686	38,710,000
C0281201	Hostel Admission Fees	4,736,281	1,540,000
C0281206	Hostel Room Rent	1,667,090	4,500,000
C0281211	Hostel Utility Charges	3,916,864	200,000
C0281216	Hostel Service Charges	1,594,378	2,000,000
C0281221	Income from Transport / Buses	2,852,074	4,000,000
C0281226	Other Misc. Charges	22,470,999	26,470,000
C02810	Income from Endowments	-	-
C02815	Income from Services Rendered [501 - 531]	123,000	-
C0281501	Income from Collaborative Research - Domestic	123,000	-
C02815	Income from Consultancy & Testing [536 - 561]	-	520,000
C0281536	Income from Consultancy	-	500,000
C0281541	Income from Consultancy - Contracts with SMEs	-	20,000
C02818	Others [809 - 870]	199,002,005	73,520,000
C0281809	Affiliation Fees Received from Other Institutions	1,866,000	2,000,000
C0281830	Sale of Prospectus / Forms	7,829,340	8,500,000
C0281840	Rent / Lease of University Buildings / Shops etc.	13,818,750	12,700,000
C0281850	Income from Farm Produces / Livestock etc.	31,350,770	44,770,000
C0281860	Interest on Investments / Cash Balances etc.	3,082,733	2,200,000
C0281870	Other Misc. Receipts	141,054,412	3,350,000
	Total Own Resources	502,411,259	450,000,000